

INTEGRATED REPORT 2020

ECONOMIC PERFORMANCE



In 2020, the net sales of MVM Group amounted to **HUF 1,835.1 billion**, while the investments of MVM Group amounted to **HUF 132.6 billion**. In 2020, the total EBITDA of the Group was **HUF 163.5 billion**.



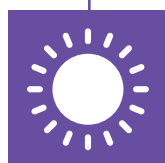
MVM Paks Nuclear Power Plant Ltd. closed 2020 with a **16,055 GWh** total electricity output.



The installed electrical capacity of our power plants increased by more than 33% to **4,051 M_{We}** in 2020 compared to 2019, and our installed thermal capacity is **9,001 MW_{th}**.



With its **4.2 million** customers, MVM Group is the largest energy provider of Hungary.



Thanks to the photovoltaic power plant investments, the electric capacity of the solar parks increased by more than 56% from 2019 to 2020, reaching **166 M_{We}**. Thus, the electricity generated by solar energy meets the annual electricity demand of more than **150,000** people.



In 2020, MVM Group generated **20,842 GWh** of electrical and **3,937 TJ** of heat energy.

ENVIRONMENTAL PROTECTION



Nearly 300 employees of the MVM Group planted **12,000 trees** in the Kiskunság National Park.



The electric vehicle charging network of MVM Mobiliti Ltd. provided **998,296 kWh** of energy for charging, and a total of **107,220** charges were successfully carried out by our customers.



The solar panels of the solar parks established by MVM Green Generation Ltd. have filters that can reduce polar light pollution.



The electrical and thermal energy generated by MVM Group is nearly **78%** carbon neutral.



MVM Group's photovoltaic power plants doubled their 2019 results with their annual energy production of **208 GWh**.



The amount of MVM Group's CO₂ savings is almost **6 million tonnes**, regarding carbon free energy sources.

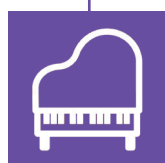
SOCIETY AND HUMAN RESOURCE POLICY



The total number of employees of MVM Group was **14,929** on 31 December 2020. This is an increase of more than 21%.



During the **'MVM Smart Furniture'** online prize competition, attended by almost 2,200 students, 3 schools in Budapest and 7 in the countryside received a smart furniture called by the fantasy name "KisKígyó" (SmallSnake).



With the support of MVM, young talents have been able to receive the **Junior Prima Award** in the Hungarian musical arts category for 13 years. As in previous years, ten award winners received the recognition and the financial support in 2020 too.



MVM Partner Ltd. and MVM Ltd. supported 18 organisations working to improve the education, healing and development of children, with a financial donation of approximately HUF 100 million within the event **'Élménynap'**.